

REPORT  
OF THE  
BUDGET BOARD  
OF  
SOUTH DAKOTA  
FOR  
1919\_ '20 -1920 -'21

**TO THE SIXTEENTH SESSION OF THE  
SOUTH DAKOTA LEGISLATURE**

*Budget Board:*

PETER NORBECK, Pierre, South Dakota, Governor-elect.

ANDREW MARVICK, Sisseton; Senator, Dist. No. 32. Chairman,  
Senate Committee on Appropriations, 1917 Session.

E. W. ANDERSON, Willow Lakes; Representative, Dist. No. 32.  
Chairman, House Committee on Appropriations, 1917  
Session.

HUGH SMITH, Howard, South Dakota. Chairman Tax Commission.

J. E. HANDLIN, Pierre; State Auditor, Secretary of Board.

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**LETTER OF TRANSMITTAL.**

Pierre, South Dakota,

January 7, 1919.

To the Honorable Members of the Sixteenth Session of the South  
Dakota Legislature,  
Pierre, South Dakota.

Gentlemen:

Pursuant to Chapter 354 (H. B. 14), Session Laws of 1917, creating  
a State Budget Board, we, the members of said board, have the honor herewith  
to transmit to you our report, for your careful consideration.

(Signed) PETER NORBECK, Chairman.

ANDREW MARVICK. E. W.

ANDERSON. HUGH SMITH.

**RECOMMENDATIONS FOR BUDGET SYSTEM.****By the Tax Commission.**

In its biennial report for 1915-1916, the Tax Commission of South Dakota recommended:

"Observations of the workings of regular sessions of the Legislature has convinced this commission that there is serious need for more business-like methods in connection with the appropriation of public funds. \* \* \* \* \* Much progress would be made if a budget system were adopted in South Dakota. Other states have adopted the plan to their advantage. Why should not South Dakota?"

**By the Governor.**

In his message to the Fifteenth Legislative Assembly of South Dakota, in 1917, Governor Peter Norbeck made the following recommendations:

"The present method of appropriating public moneys is unsound and wasteful. It leads to trading, bickering and log rolling, not only on appropriation bills but also on bills of general interest to the people of the state. This plan has not worked out well in any state, or any country, but we have probably suffered less in South Dakota from this evil than any state in the Union. There is a strong sentiment in the state for a budget plan, making the administration responsible for each and every feature of the public expense, or the state expense. Some have proposed that the outgoing administration shall prepare the budget, or appropriation bill, for the incoming administration. This might work well part of the time, but is dangerous and would surely be abused by some one.

"Others have suggested that the incoming administration prepare a budget for the legislature. It is impossible to properly do this in the short time between the election and the convening of the legislature. A budget would have no value unless it was based upon careful investigation and was honestly prepared.

"The above plans are the only two possible under our constitution, from which I conclude that it is impractical to inaugurate a budget system except by constitutional amendment. The main thing is that sufficient time must be provided; it would therefore be necessary to postpone the convening of the legislature to a later date, say the first part of March. The amendment should provide that the legislature cannot increase any item of the appropriation bill, but may reduce same. A state administration is in better position to deal fairly between the conflicting interests of different state institutions than are the members of the legislature. Most members of experience would welcome the change. They could then act independently

and fearlessly in the discharge of their duties as legislators without any fear that such independent action would have an influence on the different items of appropriation for institutions located in their home districts. I recommend that the legislature take this matter under careful consideration and submit to the people a proposed amendment to the constitution."

**LAW CREATING A BUDGET BOARD.** The

legislature, in 1917, enacted the following law:

**RELATING TO THE PREPARATION OF A STATE BUDGET.**

AN ACT Entitled, An Act Providing for the Preparation of a State Budget; Creating a State Budget Board, Prescribing Its Powers and Duties; and Making an Appropriation to Defray the Expenses of Said Board.

Be It Enacted by the Legislature of the State of South Dakota:

§ 1. State Budget Board Created.] There shall be, and there is hereby, constituted and established a State Budget Board which shall be composed of five members, as follows: The Governor elect, the Chairman of the Appropriations Committee of the Senate of the preceding legislative assembly, the Chairman of the Appropriations Committee of the House of Representatives of the said legislative assembly, the State Auditor and Chairman of Tax Commission. In case of inability to serve on said board on the part of any such person the vacancy shall be filled by the Governor elect, the person or persons so appointed to be from a county, or counties, having no State Institution. The Board shall meet and organize in the Governor's office, at the State Capitol, on the third Tuesday in November, 1918. The Governor elect shall be chairman of the board and the State Auditor shall be its secretary. The secretary shall keep the minutes of the Board and shall record them in a suitable book to be kept for that purpose. The minutes of the Board shall be a public record and shall at all times be open to public inspection. The members of the Board shall be paid their actual and necessary expenses incurred in the performance of the work and in addition thereto such other member, or members, appointed by the Governor elect to fill the vacancy, shall each receive five dollars per day for each (lay of actual service and traveling expenses necessarily incurred.

§ 2. Accountants and Clerks.] The State Budget Board may employ such expert accountants, clerks and stenographers as it shall deem necessary, and fix their compensation.

§ 3. Statement of Desired Appropriations to Be Filed with the State Auditor.] Not later than August first, of each year, next preceding the session of the legislative assembly, the State Auditor shall send to the head of each department of this state government, and to each officer, board or commission, in charge of any educational, charitable, penal or other institution or undertaking, supported wholly or in part by appropriations from the State Treasury, a suitable blank form to be filled out by such head of state department, officer, board or commission, with an itemized statement of the amount of money which such head of state department, officer, board or commission considers necessary for the proper maintenance, extension or improvement of the department, institution or undertaking

in his or their charge, during the two fiscal years next ensuing. Such head of state department, officer, board or commission, shall return said blanks properly filled out on or before the first day of October of each year next preceding the session of the legislative assembly, to the State Auditor, together with such data and statements as may be necessary to fully and clearly explain the purposes and need of any appropriation which is requested by such head of state department, officer, board or commission.

§ 4. State Budget Board to Prepare Estimate.] The State Budget Board shall meet on the fourth Tuesday in November, of each year next preceding the meeting of the legislative assembly at the State Capitol. The State Auditor shall submit to the Board the estimates required by Section 3 of this act to be filed in his office by the head of each state department and by various officers, boards and commissions. The Board shall thereupon proceed to prepare estimates for a State Budget of the amounts required to be appropriated by the State Legislative Assembly for the conduct of the business of the state in all its offices, institutions, departments and undertakings for the two fiscal years next ensuing. Before making up such estimates the board shall examine all statements and requests for appropriations presented to it, and shall afford to the officers, boards and commissions presenting such statements, and making such requests, reasonable opportunity for explanation in regard thereto, and, whenever requested, shall grant to such officers, boards or commissions a hearing thereon. All such hearings shall be open to the public. The Budget Board, or any member, or members, thereof, may, if the board deems it advisable, visit any department, institution or undertaking for which an appropriation is requested for the purpose of examination and investigation. The Board may also hold such public hearings as in its judgment shall be deemed advantageous for the purposes of preparing said estimates. When said estimates have been prepared they shall be transmitted to the legislative assembly not later than the opening day of the session thereof, together with such recommendations, reasons and explanations with regard to said estimates as shall be deemed necessary by the Budget Board. The Budget Board shall, at the same time, transmit to the legislative assembly all statements, estimates and requests, or copies thereof, which were filed with the State Auditor by officers, boards and commissions as required by section 3 of this Act.

§ 5. Board to Estimate Money Necessary for Payment of Interest and Funded Debt.] In making up the estimates to be transmitted to the legislative assembly the Budget Board shall, in connection therewith and as a part thereof, make an estimate of all moneys required to be raised or appropriated for the payment of interest upon the funded debt of the state and its other obligations bearing interest, and shall also make an estimate of the sum of money re-

quired to be contributed in the two next ensuing fiscal years to the general sinking funds maintained for the redemption and payment of the debts of the state, and it shall be the duty of the State Auditor to furnish the Budget Board with a detailed statement of the moneys necessary for such purposes.

§ 6 Estimate of Revenues. Report of Unexpended Balances.] In connection with and as a part of the estimate transmitted by the Budget Board to the legislative assembly the said Board shall transmit an estimate of the revenues of the state expected to be received during the two next ensuing years and may make such recommendation with regard to the disposition of said revenue as it shall deem advisable and necessary to promote the welfare of the state. The Budget Board shall also transmit to the legislative assembly as a part of said estimate, the amounts of all unexpended balances under appropriations theretofore made by law, and may make such recommendations to the legislative assembly relative to the disposition of said unexpended balances as it deems appropriate.

§ 7. Appropriations.] There is hereby appropriated out of any moneys in the State Treasury, not otherwise appropriated, the sum of \$2,000.00, or so much thereof as may be required, to carry out the purposes of this Act.

§ 8. Repeal.] All acts and parts of acts in conflict with the provisions of this are hereby repealed.

Approved March 10, 1917.

## **FINANCIAL CONDITIONS OF SOUTH DAKOTA.**

### **Excerpts from Gubernatorial Messages.**

Governor Herreid, in 1905: "The financial condition of the state is far better today than it has ever been. We are emerging from a period of continued deficiencies, bridged over again and again by 'revenue warrants' issued against future, taxes. \* \* \* \* \* For several years the increase of new wealth per capita in this state has been greater than in any other state or territory. The aggregate increase of wealth has been prodigious and phenomenal. This wonderful development has produced increasing demands upon the state treasury, recognized by the legislature by increasing biennial appropriations."

Governor Elrod, in 1907: "Year after year, she (South Dakota) shows the greatest net cash returns from her plains, fields and mines. It is a fact that the administration of the affairs of South Dakota costs less, per capita, than any other state in the union."

Governor Crawford, in 1909: "In a young and rapidly growing commonwealth, like South Dakota, each succeeding session of the legislature is pressed hard by the representatives of its institutions and the growing demands of its officers, as well as by the needs of the people, for increased appropriations. Two years ago, the legislature, in response to insistent and zealous appeals, based in most cases upon actual merit, increased the appropriations considerably above those made during the four years preceding. I grant, that with the growth of the state, and the increase in the cost of living and of labor and materials, we cannot escape an increase in public expenditures."

Governor Vessey, in 1911: "Since your last session South Dakota has advanced in material prosperity to a degree that must elicit the surprise even of those who had anticipated a large and rapid growth. \* \* \* \* \* The efficiency and progress of our institutions should not be retarded by lack of appropriation, unless the necessity is absolute. \* \* \* \* \* Due consideration should be given to the constantly growing needs of the state and her institutions, and it is but right and just that those institutions should be furnished with sufficient means to fulfill their legitimate purposes in a proper and progressive manner."

Governor Byrne, in 1917: "Appropriation of money for the different offices, departments and institutions of the state, is amongst your more important duties. \* \* \* \* \* The people want economy, efficiency and effectiveness in the use of public funds, but they do not complain of reasonable, or even liberal, expenditures for proper purposes. They want the departments and institutions of the state so maintained that each may have the strength and vitality to render efficient public service."

Governor Norbeck, in 1917: "Our educational and other insti-

tutions are growing and responding to the demands which are being made upon them. The state finances are in splendid condition and it is with considerable pride that we read the report of the State Treasurer at the close of the last fiscal year, June 30th, informing us that there was sufficient cash in the state treasury to more than meet all outstanding obligations, as it was the first time in many years that a showing like this could be made."

**EQUALIZED STATE VALUATIONS FOR THIRTY YEARS. BIENNIAL  
APPROPRIATIONS FOR TWELVE YEARS.**

YEAR	Valuation	
		Total Biennial Appropriations For 12 Years
	\$ 97,456,773	136,827,018
	127,389,992	128,328,775
	136,032,840	
	128,046,765	
	121,751,151	
1889	119,391,156	
1890	120,175,431	
1891	118,580,496	
1892	158,330,111	
1893	172,255,085	
1894	173,206,733	
1895	186,973,276	
1896	210,352,153	
1897	214,239,028	
1898	219,647,674	
1899	222,426,469	
1900	260,630,077	
1901	283,696,268	
1902	321,070,665	
1903	337,702,289	
1904	349,640,703	
1905	354,278,413	
1906	1,195,123,854	
1907	1,221,420,354	
1908	1,271,604,031	
1909	1,303,500,049	
1910	1,441,475,255	
1911	1,598,544,562	
1912		
1913*		
1914		
1915	\$ 2,395,407.21	2,833,494.30
1916		
1917	3,001,323.01	3,583,410.21
1918		
	3,476,472.83	5,695,342.34

\*Tax Commission created in 1913. Note the difference in valuations-an increase of \$840,845,441 over the previous year.

## COST OF MAINTAINING SOUTH DAKOTA INSTITUTIONS.

Years	OFFICE OR DEPARTMENT	No. of Yrs.	Total Appropriations
1890-1918	Governor	29	\$ 193,890.00
1890-1918	Secretary of State	29	226,688.74
1890-1918	State Capitol (Old and New)	29	1,247,657.46
1890-1918	Auditor	29	248,835.60
1890-1918	Treasurer	29	150,249.00
1890-1918	Attorney Genera	29	282,139.74
1890-1918	Supt. of Public Instruction.	29	241,822.82
1890-1918	Com'r of School and Public Lands	29	459,634.89
1890-1918	Supreme Court	29	559,037.00
1890-1918	Circuit Courts	29	695,365.45
1890-1918	Railroad Commissioners	29	490,380.89
1901-1918	Department of History	18	92,240.00
1890-1918	Public (Bank) Examiner	29	254,833.00
1906-1918	State Engineer	13	104,000.00
1901-1918	Food and Drug Commiss	18	258,454.86
1890-1918	Inspector of Mines	29	59,755.08
1891-1918	Board of Regents	28	161,000.00
1891-1918	Board of Charities and Corrections	28	182,356.38
1893-1918	Board of Health	26	470,095.13
1909-1918	Live Stock Sanitary Board	10	201,310.28
1889-1918	State Board of Agriculture	30	357,406.36
1896-1918	Women's Board of Investigation	23	41,474.82
1885-1918	University of South Dakota	34	2,485,909.21
1885-1918	State College	34	2,158,810.54
1901-1918	School of Mines	18	778,570.00
1885-1918	Aberdeen Normal	34	1,137,090.28
1885-1918	Madison Normal	34	1,080,180.00
1901-1918	Spearfish Normal	18	1,104,759.44
1885-1918	Springfield Normal	34	1,434,500.00
1899-1918	Hospital for Insane	20	4,829,494.71
1885-1918	School	34	1,167,374.09
1889-1918		30	1,752,919.51
1887-1918	Penitentiary	32	1,572,999.31
1909-1918	Soldiers' Home	10	711,482.75
1893-1918	State Training School	26	303,800.00
1885-1918	Custer Sanitarium	34	273,984.00
1890-1917	School for Blind	28	753,825.00
1887-1918	School for Deaf Mutes	32	1,144,285.47
1913-1918	Legislative Expenses	6	625,769.16
1913-1918		6	520,469.18
1913-1918	Printing Legislative	6	12,400.00
	Documents Militia		108,900.00
	Printing Commission Tax		63,200.00
	Commission Executive		
	Accountant for Feeble Minded		

OFFICE OR DEPARTMENT		No. of Yrs.	Total Appropriations
Years			
1913-1918	Free Library Commission	6	27,500.00
1917-1918	State Sheriff	2	53,000.00
1911-1918	Bureau of Immigration State	8	102,500.00
1917-1918	Highway Commission Grain	2	250,000.00
1917-1918	Inspection and Markets State	2	27,500.00
1917-1917	Hospital, Watertown Rural Credits	1	10,000.00
	Department	1	200,000.00
Total			\$ 30,669,850.15

Not all of these appropriations have been expended. Frequently substantial amounts appropriated for certain purposes have reverted to the state treasury. On the other hand, certain of the fee offices, for which apparently large appropriations have been made, have been heavy producers for the state. This is especially true of the office of Secretary of State. During the past four years there has been appropriated for the maintenance of this office \$34,140, while, during the same period, the office has turned into the state treasury fees to the amount of \$102,004.

As another illustration, we cite the Tax Commission. This Commission, during the past three years, has cost the taxpayers of the state \$74,400, but during this same period it has brought into the state treasury and various county treasuries, in inheritance taxes alone, the vast sum of \$351,826.06. In addition to this it has unearthed much of the untaxed property of the state and equalized values.

Since the Oil Inspection, Hotel Inspection, Pure Food and Drug departments were combined under the head of Pure Food and Drug department, in 1913, there has been appropriated for it the sum of \$161,770, while, during this period, it has turned into the state treasury in fees the sum of \$253,837.71, with the fees for the fiscal year 1918-1919 (estimated at \$55,000) yet to be turned in.

**CONDITION, STATE'S FINANCES.****Biennial Period, 1917-1918.****For Fiscal Year Ending June 30, 1917, as Per State Treasurer's Report.**

Cash on hand July 1, 1916	\$ 1,042,763.28
Receipts for year	5,039,168.10
Total	\$ 6,081,931.38
Disbursements for the year	4,108,427.08
Cash on hand June 30, 1917	\$ 1,973,504.30

**For Fiscal Year Ending June 30, 1918, as Per State Treasurer's Report.**

Cash on hand July 1, 1917	\$ 1,973,504.30
Receipts for year Smith-Lever Fund (Federal)	6,927,254.51
	3,825.63
Total .	
Disbursements for the year	\$ 8,904,584.44
	6,264,372.26
Cash on hand June 30, 1918	\$ 2,640,212.18

**CONDITION OF THE GENERAL FUND (Only).****Biennial Period 1917-1918.****For the Fiscal Year Ending June 30, 1917.**

Balance July 1, 1916	\$ 310,618.75
Received from all sources into the General Fund	2,333,671.76
Total	\$ 2,644,290.51
Disbursements from General Fund for year.	2,229,044.04
Balance June 30, 1917	\$ 415,246.47

**For the Fiscal Year Ending June 30, 1918.**

Balance July 1, 1917	\$ 415,246.47
Received from all sources into the General Fund	2,685,930.99
Total	\$ 3,101,177.46
Disbursements from General Fund for year	3,084,501.49
Balance June 30, 1918	\$ 16,675.97

For Condition of Special Funds, see Report of State Treasurer.

There were no outstanding revenue warrants June 30, 1918. On June 30, 1917, there were \$300,000 of outstanding revenue warrants. This accounts for the difference between the Cash Balance on June 30, 1917, and 1918, in the General Fund.

**STATEMENT SHOWING CAPITOL BUILDING DEBT****From June 30th, 1912, to June 30th, 1918.**

	Receipts	Disbursements
Due General Fund June 30, 1911		
Warrants Paid During Year 1912		
Money Returned to General Fund, 1912		
Warrants Paid During 1913.	\$ 7,659.73	\$ 315,597.08
Money Returned to General Fund, 1913	2,464.66	37,411.35
Warrants Paid June 30, 1914	1,203.75	28,156.60
Returned to General Fund, 1914		
Warrants Paid and Interest Returned to General Fund, 1915	2,235.80	31,934.72
Warrants Paid During 1916	11,899.44	21,060.53
Returned to General Fund, 1916		28,064.43
Warrants Paid During 1917.	10,766.74	29,284.56
Returned to General Fund, 1917.		
Interest on Revenue Warrants, 1918.	6,649.54	10,380.00
Returned to General Fund		12,690.00
Totals	\$ 42,879.66	\$ 514,579.27
Due General Fund	471,699.61	
	\$514,579.27	

**ANTICIPATE!) REVENUES FOR 1919-1920.**

Upon request of the Budget Board, the Tax Commission submitted the following Statement of Tax Extensions for the year of 1918:

CLASS	Value
General Property Railroad Property	
Express Property Telegraph	\$ 1,461,179,403
Property Sleeping	130,055,430
Car Property	843,143
Telephone Property	1,018,456
	177,404
	5,039,741
Total	\$ 1,598,313,577
Private Car Property	230,985
Grand Total	\$ 1,598,544,562

1.9 Mills levied for General Expenses	3,036,789
12.33 Mills levied on Private Car Property Estimated	2,848
Revenue from Miscellaneous Sources	660,000
 Total	 
4% commission deducted for County Treasurers' fees	\$ 3,689,637
 on \$2,876,958	 115,078
 Total Net for 1919-1920	 \$ 3,574,559

The foregoing statement is based upon the 1918 equalized assessed valuation of all taxable property in the state, according to the constitution and laws in effect at that time.

In view of the fact that the constitution, as affecting taxation, was amended at the 1918 election, giving the legislature power to classify property for taxation purposes, it is, therefore, impossible for the Budget Board to anticipate definitely, at this time, what the actual value of all taxable state property may be under the new classification in 1919.

#### **UNEXPENDED BALANCES.**

For unexpended balances, June 30, 1918, in appropriations of the 1917 legislature, see pages 77-87, inclusive, State Auditor's Report, Vol. II, 1918.

#### **FUNDS THAT SHOULD BE TRANSFERRED**

##### **Bee Inspection**

The Bee Inspection department is maintained by fees. As a result of the development of the bee industry in our state, there has now accumulated in the Bee Fund, the sum of \$1,305.49. The Board recommends that \$805.49 of this amount be transferred by legislative enactment to the General Fund, thereby leaving a working balance of \$500.00.

##### **Motor Vehicle Fund**

There was in this fund June 30, 1918, an unexpended balance of \$25,878.58. On December 31, it had reached \$27,941.52. The Board recommends the enactment of a law transferring the June balance, \$25,878.58, to the State Highway Fund, or else to the General Fund.

##### **Telegraph**

Before the law was changed, making Telegraph taxes payable to the several counties, and while it was yet paid to the state, there accumulated in this fund the amount of \$18,869.07. The Board recommends that this entire amount be transferred to the General Fund at once, by legislative enactment.

**Telephone**

While the Telephone tax was paid to the state instead of to the counties, there accumulated in this fund an unexpended balance of \$437.95, which the Board recommends be transferred, by the Legislature, to the General Fund.

**Dairy**

The legislature of 1917 enacted a law (Chap. 240, H. B. 331) amending Sec. 20, Chap. 296, Session laws of 1909, which provides a tax on local creameries, of fifteen cents upon every 1,000 pounds of fat, and provided that it should be expended by the Regents of Education to defray the expenses of the Dairy Expert. The receipts from this source have been far greater than the expenditures, with the result that there has now accumulated an unexpended balance of \$10,930.95. Inasmuch as this balance will continue to grow, the Board recommends that some disposition of it be made by the legislature, and that necessary changes be made in the law.

**Judicial Tax**

There is on the State Treasurer's books another old account designated as "Judicial Tax." In it is an unexpended balance of \$1,946.48. The Board recommends the enactment of a statute authorizing the State Treasurer to transfer this balance, pro rata, to the credit of the unorganized counties from which, it was collected to be used in payment of costs for criminal prosecutions; and that the State Treasurer be required to notify the county commissioners, through their respective county auditors, of the organized counties to which these unorganized counties are attached for judicial purposes, of the amounts due such unorganized counties from this fund.

## I.—EXECUTIVE AND ADMINISTRATIVE PURPOSES.

Office, Dept., Bureau or Commission	Appropriated 1918-1919	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
GOVERNOR'S OFFICE						
Salary of Governor (Fixed by Constitution)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
For Salary of Private Secretary, Clerk Hire, Stenographers, Stationery, Office Supplies, Postage, Railroad Fare, Hotel, Rent and Living Expenses, and Other Traveling Expenses and Incidentals	6,000	8,000	8,000	8,000	8,000	
Emergency — Deficiency, 1918-1919, (Caused by War Conditions)	\$ 9,000	\$11,000	\$11,000	\$11,000	\$11,000	\$ 2,000
						\$ 2,000

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
SECRETARY OF STATE						
Salary of Secretary (Fixed by Constitution) .....	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
Salary Assistant Secretary .....	1,740	2,000	2,000	2,000	2,000	
Salary, Chief Clerk, .....	1,320					
Recording Clerk, and .....	1,320					
Stenographer .....	900	4,200	4,200	4,080	4,080	
Stationery, Office Supplies, Extra Help .....						
during Legislature, Incidentals, and .....	200					
For Printing Laws (Pamphlet Form) .....	1,500	2,000	2,200	2,000	2,200	
For Publishing Supreme Court Reports .....	1,400	1,700	1,400	1,700	1,400	
Set of Eight Indices for Recording Instruments Filed .....		400		400		
Expense Provided by Law .....	600	600	600	600	600	
For Operating Expenses, Richards Primary Law .....						
For Publication of Publicity Pamphlets .....		25,000		25,000		
Provided in Article Five, Richards Primary Law .....		5,000		5,000		
	\$10,780	\$42,700	\$12,200	\$42,580	\$12,080	

The items of \$25,000 and \$5,000 for the operation of the Richards' Primary law are estimates given to the Budget Board by Mr. Richards, author of the Act.

## BUDGET OF APPROPRIATIONS

Office, Dept., Bureau or Commission	Appropriated	Requested			Recommended by Budget Board		
AUDITOR'S OFFICE	1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emergency	
Salary of Auditor (Fixed by Constitution)	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
Salary of Deputy Auditor	c 1,740	2,100	2,100	2,000	2,000	2,000	
Salary, Assistant Deputy, Audit Clerk,	1,400						
Stenographer, and Record Clerk, Bookkeeper	1,000						
	1,980						
	1,320	5,940	5,940	5,940	5,940	5,940	
Stationery, Office Supplies, Incidentals and Traveling Expenses	2,000	2,500	2,500	2,500	2,500	2,500	
Expense Provided by Law	600	600	600	600	600	600	
	\$11,840	\$12,940	\$12,940	\$12,940	\$12,940	\$12,940	

Office, Dept., Bureau or Commission	Appropriated	Requested			Recommended by Budget Board		
TREASURER'S OFFICE	1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emergency	
Salary of Treasurer (Fixed by Constitution)	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
Salary, Deputy Treasurer	1,800	2,160	2,160	2,000	2,000	2,000	
Salary, Bookkeeper, and Stenographer	1,200						
	960	3,060	3,060	2,580	2,580	2,580	
For Stationery, Office Supplies and Incidentals	1,000	1,600	1,600	1,500	1,250	1,250	
Expense Provided by Law	600	600	600	600	600	600	
One Burroughs Adding Machine		625		625			
	\$ 7,360	\$ 9,845	\$ 9,220	\$ 9,105	\$ 8,230		

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board	
		1919-1920	1920-1921	1919-1920	1920-1921
COM. OF SCHOOL & PUBLIC LANDS	1918-1919				Emergency
Salary of Commissioner (Fixed by Constitution) .....	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
For Salary of Deputy, Forest Supervisor, Clerks, Stenographers, Timber Scaler, and Other Employees.....	16,800	16,800	16,800	16,800	16,800
Office, Field and Traveling Expense, Including Administration of State Forest .....	11,000	12,000	12,500	12,000	12,500
Advertising Lease and Sale Notices .....	1,500	1,500	1,500	1,500	1,500
For Roads in Forest Reserve .....		5,000	5,000	5,000	5,000
Expense Provided by Law .....	600	600	600	600	600
For Special Advertising .....		500	500	500	500
Emergency—Deficiency for Special Advertising .....				\$ 500	\$ 500
	\$31,700	\$38,200	\$38,700	\$38,200	\$38,700
				\$ 500	\$ 500

## BUDGET OF APPROPRIATIONS

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921
ATTORNEY GENERAL						
Salary of Attorney General (Fixed by Constitution) .....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Salary Assistant .....	2,250	3,000	3,000	3,000	3,000	3,000
Salary Special Assistant .....	2,250	3,000	3,000	3,000	2,750	2,750
Salary Ass't to Railroad Comm. ....	3,000	3,000	3,000	3,000	3,000	3,000
Salary Brief Attorney and Two Stenographers .....	3,800	4,440	4,440	4,440	4,440	4,440
For Office Supplies, Brief Printing, Court Costs, Law Books and Incidentals .....	2,250	2,500	2,500	2,500	2,250	2,250
Traveling Expenses and Special Assistants .....	3,250	3,500	3,500	3,500	3,250	3,250
	\$17,800	\$20,440	\$20,440	\$19,690	\$19,690	
Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921
EXECUTIVE ACCOUNTANT						
Salary of Executive Accountant (Fixed by Law) .....	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Traveling Expenses, Office Supplies, Incidentals and Stenographic Work.....	500	500	1,000	1,000	500	1,000
	\$ 3,000	\$ 3,500	\$ 4,000	\$ 3,500	\$ 4,000	\$ 4,000

Salary fixed by law. Budget Board recommends \$3,000. to conform with increases in other departments and institutions.

Office, Dept., Bureau or Commission	Appropriated		Requested		Recommended by Budget Board		
	1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emergency	
BOARD OF RAILROAD COMMISSIONERS							
For Salary Commissioners	\$ 7,000	\$10,800	\$10,800	\$ 8,500	\$ 8,750		
For Salary Secretary	1,800	2,500	2,500	2,000	2,000		
For Salary Employees, Assistant Secretary, Stenographers, Statistician, Engineer, Rate Expert and Official Reporter	11,000	13,620	13,620	13,000	13,000		
For Expense and Transportation of Commissioners	2,700	3,600	3,600	3,600	3,600		
Expense of Employees	3,000	4,800	4,800	4,000	4,000		
Office Expense, Including Stationery, Supplies, Postage, Printing, Telegrams, Telephone Messages, Freight, Express, Drayage and Incidental Expenses	3,500	4,500	4,500	4,500	4,500		
For Special Assistance and Incidentals in the Preparation for the Trial of Cases Involving Rates, Before the Board, the Courts and the Interstate Commerce Commission	6,500	13,500	13,500	13,500	13,500		
Appraisal and Statistical Work	5,000			700			2,000
Printing of Maps	500						
Emergency Warrant							
	41,000	\$53,320	\$53,320	\$49,800	\$49,350		\$ 2,000

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
STATE BOARD OF HEALTH	1918-1919					
For Salary of Superintendent.....	\$ 2,000	\$ 3,000	\$ 3,000	\$ 2,000	\$ 2,000	
For Salary Assistant Superintendent.....	900					
Stenographer, Office Maintenance, Equip- ment, Stationery, Clerical Work, Spe- cial Assistance, Traveling Expenses and Incidentals .....	4,000 1,000	8,300 3,000	8,300 3,000	8,000 2,000	8,000 2,000	
Printing and Necessary Publications.....						
Per Diem and Expense, Mileage of Four Members .....	1,500 1,500	1,500 2,500	1,500 2,500	1,500 2,000	1,500 2,000	
Biological Products .....		1,500	1,500	1,500	1,500	
Division of Medical Licensure.....		1,500	1,500	1,500	500	
Division of Venereal Diseases.....		5,000	5,000	5,000	5,000	
Emergency—Deficiency for 1918-1919, Caused by Influenza .....						\$ 4,000
	\$10,900	\$24,800	\$24,800	\$21,000	\$21,000	\$ 4,000

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921 Emergency
BUREAU OF PUBLIC PRINTING						
For Salary of Deputy (Fixed by Law).....	\$ 1,800	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
For Printing Publications, Such as Specifications, Advertising for Bids, Postage, Stationery, Proof Reading, Office Supplies and Traveling Ex- penses .....	600	700	700	700	700	700
	\$ 2,400	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100

Salary fixed by law. Budget Board recommends \$2,400, to conform with increases in other departments and institutions.

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921 Emergency
DEPT. OF BANKING AND FINANCE						
For Salary of Public Examiner.....	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
For Salary of First Deputy.....	2,500	2,500	2,500	2,500	2,500	2,500
For Salary of Second Deputy.....	2,400	2,400	2,400	2,400	2,400	2,400
For Salary of Eight Assistant Examiners For Expense and Mileage of Members of Guaranty Fund Commission, Postage, Printing Notices and Records.....	16,400	18,000	18,000	18,000	18,000	18,000
Per Diem, Depositors' Guaranty Fund Commission .....	2,500	1,500	1,500	1,500	1,500	1,500
	2,000	1,000	1,000	1,000	1,000	1,000
	\$28,800	\$28,400	\$28,400	\$28,400	\$28,400	\$28,400

Office, Dept., Bureau or Commission	Appropriated	Requested			Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emergency
TAX COMMISSION							
For Salary of Commissioners.....	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
For Salary, Chief Clerk, Stenographer and Clerk, Extra Help During Busy Time, Clerk Inheritance Tax Department, Office Furniture, Stationery, Traveling Expense, and Other Incidentals .....	15,680	15,700	15,700	15,700	15,700	15,700	15,700
	\$23,180	\$23,200	\$23,200	\$23,200	\$23,200	\$23,200	\$23,200
Office, Dept., Bureau or Commission	Appropriated	Requested			Recommended by Budget Board		
	1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emergency	
MARKET COMMISSIONER							
Salary, Commissioner, Assistant, Stenographer, Traveling Expense, General Expense, Deputy Hire, Office Expense and Other Incidentals .....	\$12,500	\$12,000	\$12,000	\$12,000			
For Representative at Terminal Marketing Points .....		6,000	6,000	6,000	18,000	18,000	18,000
	\$12,500	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
STATE BOARD OF AGRICULTURE						
Salary Secretary (Fixed by Law)	\$ 1,500	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	
Per Diem, Mileage, Stenographers, Expense of Board Members	1,000	2,000	2,000	2,000	2,000	
Custody of Grounds and Care of Buildings	2,500	3,500	3,500	3,500	3,500	
Office Rent, Clerk Hire, Stationery, Incidentals	2,000	3,000	3,000	3,000	3,000	
Policing State Fair Grounds	2,500	3,000	3,000	3,000	3,000	
Premiums	6,000	7,500	7,500	7,500	7,500	
Two Swine Barns and Addition to Educational Building		5,000		5,000		
To Concrete Floor Grand Stand and Enclosing Same		5,000		5,000		
	\$15,500	\$31,400	\$21,400	\$31,400	\$21,400	

Salary of Secretary is fixed by law. Budget Board recommends \$2,400. to conform with increases in other departments and institutions. The Budget board has taken into consideration the fact that adjoining states pay nearly double this amount for similar work.

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921 Emergency
INDUSTRIAL COMMISSIONER						
For Salary of Industrial Commissioner,						
Office Expense, Traveling Expense,	\$4,000		\$ 5,000	\$ 6,000	\$ 5,000	\$ 5,000
Clerk Hire, Incidentals, etc. ....						
	\$4,000		\$ 5,000	\$ 6,000	\$ 5,000	\$ 5,000
Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921 Emergency
STATE SHERIFF						
For Salary State Sheriff.....	\$ 3,000		\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
For Compensation and Expenses of Special Agents and Other Assistants, Stenographers, Constabulary, etc. ....	21,000		45,000	45,000	21,000	21,000
Furniture, Stationery, Automobiles, Incidentals, etc. ....	1,000		4,500	2,500	2,000	1,000
	\$25,000		\$52,500	\$50,500	\$26,000	\$25,000

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board	
		1918-1919	1919-1920	1920-1921	1919-1920 1920-1921 Emergency
FOOD AND DRUG DEPARTMENT					
Sa'ary Commissioner .....	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Salaries of Deputies and Stenographers .....	3,000	3,600	3,600	3,600	3,600
Office, Laboratory Supplies, Laboratory Assistants, Incidentals .....	9,000	10,000	10,000	10,000	10,000
Traveling Expense of Inspectors .....	8,500	9,500	9,500	9,500	9,500
Salaries of Inspectors .....	10,000	13,250	13,250	13,250	13,250
	\$33,000	\$38,850	\$38,850	\$38,850	\$38,850

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board	
		1918-1919	1919-1920	1920-1921	1919-1920 1920-1921 Emergency
STATE MINE INSPECTOR					
Salary of Inspector .....	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Expense Fund .....	750	750	750	750	750
	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board	
		1919-1920	1920-1921	1919-1920	1920-1921
DEPARTMENT OF IMMIGRATION	918-1919				Emergency
For Salaries, Traveling Expense, Office Expense, Other Incidentals.....	\$17,500	\$30,000	\$30,000	\$22,500	\$22,500
	\$17,500	\$30,000	\$30,000	\$22,500	\$22,500

  

Office, Dept., Bureau or Commission	Appropriated	Requested		Recommended by Budget Board	
		1919-1920	1920-1921	1919-1920	1920-1921
STATE ENGINEER	1918-1919				Emergency
Salary Engineer .....	\$2,750	\$2,700	\$2,700	\$2,700	\$2,700
Salary Deputy .....	1,800	1,800	1,800	1,800	1,800
Salary Draftsman, Clerk, Stenographer.....	3,000	2,000	2,000	2,000	2,000
Stationery, Traveling Expenses, Incidentals and Instruments .....	1,250	2,000	2,000	2,000	2,000
	\$8,800	\$8,500	\$8,500	\$8,500	\$8,500

Office, Dept., Bureau or Commission	Appropriated	Requested			Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emergency
ADJUTANT GENERAL							
Salary Adjutant .....	\$ 2,280	\$ 2,280	\$ 2,280	\$ 2,280	\$ 2,280	\$ 2,280	
General Fund .....	48,400	60,000	60,000	60,000	50,000	50,000	
	\$50,680	\$62,280	\$62,280	\$62,280	\$52,280	\$52,280	
Total for Executive and Administrative Purposes .....	367,090	520,325	479,200	467,395	425,570	8,500	

## II.—JUDICIAL PURPOSES.

	Appropriated		Requested		Recommended by Budget Board		
	1918-1919		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
SUPREME COURT							
Salary of Five Judges (Fixed by Constitution).....	\$15,000		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
For Salary of Marshal.....	1,320		1,500	1,500	1,400	1,400	1,400
For Salary and Expense, Court Reporter	1,000		1,200	1,200	1,150	1,150	1,150
Salary, Five Stenographers.....	4,500		5,400	5,400	5,100	5,100	5,100
General Maintenance Fund for Library, Stationery, Supplies, Furniture and Expenses of Disbarment Proceedings..	3,200		4,000	4,000	4,000	4,000	4,000
Salary Clerk of Supreme Court.....	1,800		2,100	2,100	1,800	1,800	1,800
Salary, Deputy Clerk.....	1,080		1,200	1,200	1,080	1,080	1,080
Expense, Provided by Law, for Five Judges.....	3,000		3,000	3,000	3,000	3,000	3,000
	\$30,900		\$33,400	\$33,400	\$32,530	\$32,530	\$32,530
CIRCUIT JUDGES							
Salary of Thirteen Judges (Fixed by Constitution).....	\$32,500		\$32,500	\$32,500	\$32,500	\$32,500	\$32,500
Expense of Thirteen Judges, at \$600 Each.....	\$6,500		7,800	7,800	7,800	7,800	7,800
	\$39,000		\$40,300	\$40,300	\$40,300	\$40,300	\$40,300
Total for Judicial Purposes.....	\$69,900		\$73,700	\$73,700	\$72,830	\$72,830	\$72,830

## III.—EDUCATIONAL PURPOSES.

Department, Board or Institution	Appropriated		Requested		Recommended by Budget Board		
	1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emergency	
SUPT. OF PUBLIC INSTRUCTION							
Salary of Superintendent (Fixed by Constitution) .....	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
Salary of Deputy .....	1,600	2,200	2,200	2,200	2,200	2,200	
Salary Chairman Board of Examiners .....	1,200	1,800	1,800	1,800	1,600	1,600	
Salaries of Clerks and Stenographers, and Per Diem of Examining Board .....		6,000	6,000		5,800	5,800	
Stationery, Supplies, Incidentals and Office Expense .....		3,200	3,200		3,200	3,200	
Reading Circle .....	200	200	200	200	200	200	
Traveling Expense, Supt. and Deputy .....	1,000	1,000	1,000	1,000	1,000	1,000	
Expense Provided by Law .....	600	600	600	600	600	600	
Salary High School Supervisor .....		2,000	2,000		2,000	2,000	
Traveling Expense, High School Supervisor .....		1,000	1,000		1,000	1,000	
Salary Rural School Supervisor .....		2,000	2,000		2,000	2,000	
Traveling Expense, Rural School Supervisor .....		1,000	1,000		1,000	1,000	
Auto for Rural School Supervisor .....		600			600		
State Aid for Normal Training in High Schools .....		60,000	60,000				
State Aid to Standardized and Consolidated Rural Schools .....		75,000	75,000				
	\$ 6,460	158,400	157,800		23,000	22,400	

The last two items in the columns of requests are recommended to the favorable consideration of the legislature.

## BUDGET OF APPROPRIATIONS

Department, Board or Institution	Appropriated	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
STATE BOARD FOR VOCATIONAL EDUCATION	1918-1919					
To Meet Federal Allotment to State Aid in Teaching Agriculture and Home Economics, Trades and Industry		\$20,000 600	\$20,000 600	\$20,000 600	\$20,000 600	
For Expense of Board.....		\$20,600	\$20,600	\$20,600	\$20,600	
Department, Board or Institution	Appropriated	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
REGENTS OF EDUCATION	1918-1919					
For Salary of Five Regents.....	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
Expense of Regents, Office Expense, Stationery and Incidentals.....	1,800	1,800	1,800	1,800	1,800	
For Salary and Expense of Secretary and Stenographer .....	1,500	1,500	1,500	1,500	1,500	
	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	

Department, Board or Institution	Appropriated	Requested		Recommended by Budget Board			
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emergency
REGENTS OF EDUCATION							
For Salary of Five Regents.....	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
Expense of Regents, Office Expense, Stationery and Incidentals.....	1,800	1,800	1,800	1,800	1,800	1,800	
For Salary and Expense of Secretary and Stenographer .....	1,500	1,500	1,500	1,500	1,500	1,500	
	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	

	Appropriated	Requested		Recommended by Regents		Recommended by Budget Board		
		1919-1920		1919-1920		1919-1920		Emergency
		1918-1919	1919-1920	1918-1919	1919-1920	1918-1919	1919-1920	
STATE UNIVERSITY								
Salaries of president and teachers.....	\$ 97,000	\$ 175,000	\$ 175,000	\$ 135,000	\$ 135,000	\$ 116,000	\$ 116,000	
Maintenance .....	50,000	90,000	90,000	75,000	75,000	62,500	62,500	
Library, maintenance .....	7,000	10,000	10,000	8,000	8,000	8,000	8,000	
Geological survey .....	1,500	2,500	2,500	3,000	3,000	2,500	2,500	
General repairs .....	2,500	7,500	7,500	5,000	5,000	5,000	5,000	
Summer School .....	2,500	5,000	5,000	5,000	5,000	4,000	4,000	
Extension Work .....	2,500	5,000	5,000	5,000	5,000	3,500	3,500	
State Health Laboratory .....	6,000	9,000	9,000	9,000	9,000	8,000	8,000	
Additional Lands .....		15,000		15,000		15,000		
		100,000		100,000				
Construction of armory .....						10,000		
Dynamo and equipment for power plant .....		10,000						
	\$ 169,000	\$ 429,000	\$ 304,000	\$ 360,000	\$ 245,000	\$ 234,500	\$ 209,500	

## BUDGET OF APPROPRIATIONS

	Appropriated	Requested		Recommended by Regents		Recommended by Budget Board		
		1919-1920		1919-1920		1919-1920	1920-1921	Emergency
		1918-1919	1920-1921	1919-1920	1920-1921	\$	\$	
SOUTH DAKOTA STATE COLLEGE								
Salaries of teachers and president.....	\$ 35,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 42,000	\$ 42,000	
Salaries for school of agriculture.....	15,000					18,000	18,000	
Maintenance .....	40,000	75,000	75,000	75,000	75,000	60,000	60,000	
Agricultural and Mechanical Summer School .....	3,000	4,000	4,000	4,000	4,000	4,000	4,000	
Machine shop .....		35,000		35,000				
Library Building .....		1,000	1,000	1,000	80,000			
Popular bulletins .....	1,000	1,000	1,000	1,000	1,000	1,500	1,500	
Seed testing .....		1,000	1,000	1,000	1,000	1,000	1,000	
SUB-STATIONS:								
Highmore .....	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Eureka .....	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Cottonwood .....	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Vivian .....	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Dairy Commissioner .....		2,000	2,000	2,000	2,000	2,000	2,000	
Soil Survey .....		5,000	5,000	10,000	10,000	5,000	5,000	
ical work, Corn & Grain Growers Association .....	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
Poultry Associations .....	3,000	2,000	2,000	2,000	2,000	2,000	2,000	
Poultry Department .....	3,000	2,000	2,000	2,000	2,000	1,000	1,000	
Horticultural Society .....		1,000	1,000	1,000	1,000	1,000	1,000	
State Entomologist .....	500*	500	500	500	500	500	500	
Expenses, State Entomologist, for enforcing Nursery Inspection Law, (Standing Appropriation) .....	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Dairymen's and Buttermakers Association .....	500	500	500	500	500	500	500	
For purchase of land for Stock,								

Farming and Experiment purposes					50,000	
Animal Health Laboratory Maintenance	5,000	7,500	7,500	7,500	7,500	7,500
For Agricultural and Home Economics Extension work as provided by Chap. 11. Session Laws of 1915			26,500	32,000		
To provide state money for supervision work in 16 counties.			16,000	16,000		
For 15 new counties			15,000	15,000		
For 8 new counties, second year.				8,000	57,500	71,000
\$ 121,500 \$ 216,000 \$ 181,000 \$			278,500 \$	337,000 \$	268,000 \$	231,500

\$3,000 was appropriated in 1917 to establish a Poultry Department. The Budget Board estimated that \$1,000 per year for each of the next two years should be sufficient to make it a creditable department of the institution.

While the request filed with the Budget Board does not show a request for an appropriation for land, yet a verbal request for this purpose was made to the Budget Board when it visited the State College. The board fully believes that the College must have more land, and that it can be purchased more cheaply now than at a later date. The Board further believes that the erection of additional buildings can be postponed without materially effecting the efficiency of the institution.

The Budget Board commends the subject of a Soil Survey to the attention of the Legislature.

## BUDGET OF APPROPRIATIONS

	Appropriated	Requested		Recommended by Regents		Recommended by Budget Board		Emerg'cy
		1920-1921		1920-1921		1920-1921		
		1919-1920	1920-1921	1919-1920	1920-1921	1919-1920	1920-1921	
STATE SCHOOL OF MINES								
Salaries .....	\$ 21,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 30,000	\$ 30,000	
Maintenance .....	10,000	18,000	18,000	18,000	18,000	15,000	15,000	
Library .....	1,000	1,500	2,000	1,500	2,000	1,500	1,500	
Field Exploration .....	1,000	2,000	4,000	2,000	2,000	1,500	2,000	
Repairs and Improvement .....	1,000	2,500	2,500	2,000	2,000	2,000	1,000	
Mine Experiment Station .....	2,000	6,000	8,000	5,000	5,000	4,000	4,000	
Coal Bin .....		2,000		2,000		2,000		
Campus improvement .....		5,000		1,000		1,000		
Engineering Building .....		100,000		100,000				
Gymnasium and drill hall .....		40,000						
Dormitory .....		80,000						
Emergency, Maintenance, (soldiers Training) (Emergency Warrant Issued) .....								3,000
Emergency, (improvements and repairs.) (Emergency Warrant Issued) .....								14,000
Emergency, Deficiency in Salary .....								6,000
Emergency, Deficiency in Maintenance .....								3,000
	\$ 36,000	\$ 292,000	\$ 69,500	\$ 166,500	\$ 64,000	\$ 57,000	\$ 53,500	\$ 26,000

No appropriation for buildings has been made for this institution for twelve years. If the school is to be kept up to present-day standards, an appropriation of \$100,000 should be made for an engineering building.

	Appropriated	Requested		Recommended by Regents		Recommended by Budget Board			
		1919-1920		1919-1920		1919-1920		1920-1921	
		1918-1919	1919-1920	1919-1920	1920-1921	1919-1920	1920-1921	1920-1921	Emergency
MADISON STATE NORMAL									
Salary, President and faculty.....	\$ 30,000	\$ 50,000	\$ 50,000	\$ 38,000	\$ 38,000	\$ 36,000	\$ 36,000		
Maintenance .....	20,000	35,000	35,000	25,000	25,000	24,000	24,000		
Summer School .....	3,000	5,000	5,000	3,500	3,500	3,500	3,500		
Extension Work .....		5,000	5,000	1,000	1,000	1,000	1,000		
Library .....		1,000	1,000	1,000	1,000	500	750		
Gymnasium, Gallery and apparatus .....		5,000	2,500				3,500		
Industrial Building .....		40,000							
Central Building .....			200,000						
Extension of Dormitory .....			100,000						
Consolidated school .....			33,500						
	\$ 53,000	\$ 141,000	\$ 432,000	\$ 68,500	\$ 68,500	\$ 65,000	\$ 68,750		

	Appropriated		Requested		Recommended by Regents		Recommended by Budget Board	
	1918-1919	1919-1920	1919-1920	1920-1921	1919-1920	1920-1921	1919-1920	1920-1921
<b>SPEARFISH NORMAL</b>								
Salaries .....	\$ 30,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 38,000	\$ 38,000	\$ 36,000	\$ 36,000
Maintenance .....	20,000	25,000	25,000	25,000	25,000	25,000	24,000	24,000
Summer School .....	1,500	5,000	5,000	5,000	2,000	2,000	3,500	3,500
Improvements of grounds .....		15,000	10,000				1,000	
Purchase of lands .....							1,500	
Improvements and repairs .....							1,000	
Emergency warrant .....								\$ 1,729.61
Emergency—Deficiency, June 30, 1919, (estimated) maintenance .....								7,000.00
	\$ 51,500	\$ 90,000	\$ 85,000	\$ 85,000	\$ 65,000	\$ 65,000	\$ 67,000	\$ 63,500
								\$ 8,729.61
<b>SPRINGFIELD NORMAL</b>								
Salary .....	\$ 17,000	\$ 24,000	\$ 28,000	\$ 28,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Maintenance .....	10,000	15,000	15,000	15,000	12,500	12,500	12,500	12,500
Summer School .....	1,500	2,500	2,500	2,500	2,000	2,000	2,000	2,000
Permanent Improvements .....		7,000						
Repairs and Improvements .....		5,000	5,000		1,000		1,000	
	\$ 28,500	\$ 53,500	\$ 50,500	\$ 50,500	\$ 35,500	\$ 34,500	\$ 35,500	\$ 34,500

	Appro- priated	Requested		Recommended by Regents		Recommended by Budget Board			
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	1919-1920	1920-1921	Emerg'cy
NORTHERN NORMAL									
Salaries .....	\$ 48,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 57,500	\$ 57,500	
Maintenance .....	29,000	40,000	40,000	40,000	40,000	40,000	37,000	37,000	
Library .....		2,500	2,500	2,500	2,500	2,500	1,500	1,500	
Summer School .....	5,000	7,500	7,500	7,500	7,500	7,500	6,000	6,000	
Extension work .....		2,500	3,000	2,500	2,500	2,500	2,000	2,500	
Repairs, Graham Hall .....		5,000			5,000		5,000		\$12,153.61
Emergency warrant .....									
	\$ 82,000	\$ 117,500	\$ 113,000	\$ 117,500	\$ 112,500	\$ 109,000	\$ 104,500	\$12,153.61	
Total for Educational Purposes.....	\$ 556,260	\$1,526,300	\$1,421,700	\$ 991,500	\$ 926,500	\$ 887,900	\$ 817,050	\$46,883.22	

## IV.—CHARITABLE AND PENAL INSTITUTIONS

BOARD OR INSTITUTION	Appropriated	Requested		Recommended by Bd. Char. & Correc.		Recommended by Budget Board	
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	1919-1920
BOARD OF CHARITIES AND CORRECTIONS							
For salary five members.....	\$ 7,500	\$ 7,500	\$ 7,500			\$ 7,500	\$ 7,500
Expense of secretary and members.....	2,500	3,000	3,000			3,000	3,000
Expense of parole officers .....	750	750	750			750	750
	\$ 10,750	\$ 11,250	\$ 11,250			\$ 11,250	\$ 11,250

## BUDGET OF APPROPRIATIONS

	Appropriated	Requested		Recommended by Bd. Char. & Correc.		Recommended by Budget Board	
		1919-1920		1920-1921		1919-1920	
		1918-1919	1919-1920	1920-1921	1920-1921	1919-1920	1920-1921
HOSPITAL, FOR INSANE							Emergency
Salaries	\$ 80,000	\$ 114,000	\$ 114,000	\$ 114,000	\$ 114,000	\$ 114,000	
Maintenance	143,000	228,000	228,000	228,000	228,000	228,000	
Improvement and repair	10,000	13,000	13,000	13,000	13,000	13,000	
Buildings	40,000	90,000	90,000	90,000	90,000	90,000	
Furnishing women's infirmary		15,000	15,000	15,000	15,000	15,000	
480 H. P. Boiler with stokers		14,000	14,000	14,000	14,000	14,000	
Purchase, 500 a. land		125,000	125,000	125,000	125,000	125,000	
Barn		10,000			10,000		10,000
Slaughter House		4,000		4,000		4,000	
Emergency warrant							\$ 25,000
Emergency—Deficiency in maintenance							50,000
Improvements of grounds, (Watertown)		80,000		80,000		20,000	
	\$ 273,000	\$ 693,000	\$ 355,000	\$ 683,000	\$ 365,000	\$ 623,000	\$ 365,000
							\$ 75,000

	Appropriated	Requested		Recommended by Bd. Char. & Correc.		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	1919-1920	1920-1921	Emergency
HOME FOR FEEBLE MINDED								
Salaries .....	\$ 32,000	\$ 36,000	\$ 40,000	\$ 36,000	\$ 40,000	\$ 36,000	\$ 40,000	
Maintenance .....	55,000	62,000	80,000	62,000	80,000	62,000	80,000	
Improvements and repairs .....	5,000	10,000	10,000	10,000	10,000	10,000	10,000	
Completing rear wing of new main building .....		50,000		50,000		50,000		
Service building .....		90,000		90,000		90,000		
Furnishing rear wing of main building .....		5,000		5,000		5,000		
Furnishing service building .....		5,000		5,000		5,000		
Additional lands .....		64,000		25,000		10,000		
Pumping plant .....		1,500		1,500		1,500		
	\$ 92,000	\$ 323,500	\$ 130,000	\$ 284,500	\$ 130,000	\$ 269,500	\$ 130,000	

	Appropriated	Requested		Recommended by Bd. Char. & Correc.		Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	1919-1920	1920-1921
S. D. SCHOOL FOR BLIND								
Salary, Superintendent and employees .....	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Maintenance .....	8,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
	\$ 15,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
	Appropriated	Requested		Recommended by Bd. Char. & Correc.		Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	1919-1920	1920-1921
SCHOOL FOR DEAF								
Salaries .....	\$ 13,000	\$ 14,000	\$ 14,500	\$ 14,000	\$ 14,500	\$ 14,000	\$ 14,000	\$ 14,000
Maintenance .....	20,000	22,000	24,000	22,000	24,000	22,000	22,000	22,000
Improvements and repairs .....	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Hospital cottage .....		10,000		10,000				
	\$ 36,000	\$ 49,000	\$ 41,500	\$ 49,000	\$ 41,500	\$ 39,000	\$ 39,000	\$ 39,000

	Appropriated		Requested		Recommended by Bd. Char. & Correc.		Recommended by Budget Board		
	1918-1919	1919-1920	1919-1920	1920-1921	1919-1920	1920-1921	1919-1920	1920-1921	Emergency
<b>CUSTER SANATORIUM</b>									
Standing appropriation .....	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000			
Salaries and maintenance .....	48,000	63,000	63,000	75,000	63,000	75,000	\$ 68,000	\$ 80,000	
Water system .....		4,500	4,500		4,500		4,500		
Barn .....		3,700	3,700		3,700		3,700		
Improvements and grading grounds		5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Two Pavillions (available after									
Jan. 1, 1920) .....		60,000	60,000		60,000		60,000	7,000	
Furnishing—Two Pavillions		7,000	7,000			7,000			\$ 15,000
Emergency Warrant (Building)									50,000
Emergency—Main Building									
Emergency—Lighting Plant and									6,000
Equipment .....									
Emergency—Laundry and Equip-									4,500
ment .....									
	\$ 53,000	\$ 148,200	\$ 148,200	\$ 85,000	\$ 141,200	\$ 92,000	\$ 141,200	\$ 92,000	\$ 75,500

The Budget Board has added the \$5,000 standing appropriation to the amount recommended for Maintenance and Salaries, and they recommend the repeal of that part of the statute appropriating this \$5,000.

	Appropriated 1918-1919	Requested		Recommended by Bd. Char. & Correc.		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	1919-1920	1920-1921	Emergency
STATE TRAINING SCHOOL								
Salaries .....	\$ 12,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
Maintenance .....	23,500	25,000	25,000	25,000	25,000	25,000	25,000	
Improvements and repairs .....	2,000	5,000	5,000	5,000	5,000	5,000	3,000	
Library and Manual Training .....	1,000	2,000	2,000	2,000	2,000	2,000	2,000	
New Boiler .....		3,000		3,000		3,000		
Horses and truck .....		4,000	1,000	2,500		2,500		
	\$ 39,000	\$ 54,000	\$ 43,000	\$ 52,500	\$ 47,000	\$ 52,500	\$ 45,000	

	Appropriated	Requested		Recommended by Bd. Char. & Correc.		Recommended by Budget Board	
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emerg'cy
STATE PENITENTIARY							
Salaries .....	\$ 25,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 25,000	\$ 25,000	
Maintenance .....	40,000	45,000	45,000	45,000	35,000	35,000	
Improvements and repairs .....	3,000	3,000	3,000	3,000	3,000	3,000	
160 acres of land .....		40,000		40,000		40,000	
	\$ 68,000	\$ 115,000	\$ 75,000	\$ 115,000	\$ 75,000	\$ 103,000	\$ 63,000
	Appropriated	Requested		Recommended by Bd. Char. & Correc.		Recommended by Budget Board	
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emerg'cy
Conveyance of Convicts to Penitentiary .....	6,500	6,000	6,000			6,000	6,000
Total for Charitable and Penal Purposes .....	\$ 593,250	\$1,415,950	\$ 767,750	\$1,341,200	\$ 766,500	\$1,261,450	\$ 767,250
							\$ 150,500

## V.—FOR VETERANS OF WARS.

Home, Relief or Other Purpose	Appropriated	Requested		Recommended by Budget Board	
	1918-1919	1919-1920	1920-1921	1919-1920	1920-1921
SOLDIERS' HOME (Under Soldiers' Home Board)					Emergency
	\$ 22,000	\$ 25,000	\$ 25,000	\$ 25,000	25,000
	55,000	62,000	62,000	62,000	62,000
	1,000	2,000	2,000	2,000	2,000
	1,000	1,000	1,000	1,000	1,000
	1,800	1,800	1,800	1,800	1,800
					\$ 14,500
					500
	\$ 88,000	\$ 91,800	\$ 91,800	\$ 91,800	\$ 15,000

Home, Relief or Other Purpose	Appropriated 1918-1919	Requested		Recommended by Budget Board	
		1919-1920	1920-1921	1919-1920	1920-1921 Emergency
VETERANS' RELIEF FUND					
For Aid to Civil War Veterans as Pro- vided by Chapter 101, Session Laws of 1917 .....	\$ 7,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
For Clerical Work, Postage and Sta- tionery for Distribution of Civil War Veterans' Fund .....		500	500	500	500
	\$ 7,000	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
Burial of Soldiers and Sailors.....	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total for Veterans' Purposes.....	\$ 89,800	\$ 106,300	\$ 106,300	\$ 106,300	\$ 106,300
				\$ 106,300	\$ 15,000

## VI.—LEGISLATIVE EXPENSES.

	Appropriated 1918-1919	Requested		Estimated by Budget Board	
		1919-1920	1920-1921	1919-1920	1920-1921 Emergency
LEGISLATURE					
Regular Session—1917 .....	\$73,633.62				\$ 78,000
Special Session—1918 .....	8,717.35				
Total Appropriation for Legislative Expenses .....	\$82,350.97				\$ 78,000

## VII.—MISCELLANEOUS PURPOSES.

Office, Department, Commission or Other Purpose	Appropriated	Requested		Recommended by Budget Board	
		1919-1920		1919-1920	
		1918-1919	1920-1921	1919-1920	Emergency
DEPARTMENT OF HISTORY					
For Salary of Superintendent.....	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	2,000
Assistant Superintendent .....	1,020	1,200	1,200	1,200	1,200
Salary Legislative Reference Librarian.....	1,200	1,320	1,320	1,320	1,320
Chief Clerk Vital Statistics.....	960	1,200	1,200	1,200	1,200
Salary of Assistant Librarian.....	900	1,020	1,020	1,020	1,020
Expenses and Incidentals.....	1,400	1,500	1,500	1,500	1,500
To Complete Alliteration Cards of the Third Census .....		150		150	
	\$ 7,840	\$ 8,390	\$ 8,240	\$ 8,390	8,240
LIBRARY COMMISSION					
For Salary Field Librarian.....	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	1,500
Salary Assistant Field Librarian.....	1,000	1,200	1,200	1,200	1,200
For Purchase of Books, Assistance, In- cidental Expenses for Traveling, Li- brary Boxes, Freight, Express, Post- age, Printing, Traveling Expenses, etc. ....	3,500	4,000	4,200	4,000	4,000
Salary Library Organizer.....			1,200		
	\$ 6,000	\$ 6,700	\$ 8,100	\$ 6,700	6,700

	Appropriated 1918-1919	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
STATE HIGHWAY DEPARTMENT						
Funds Required to Meet Federal Aid Allotment to South Dakota, of Public Law, No. 156, of the 64th Congress of the United States.....	\$ 120,000	\$ 243,175	\$ 324,121	\$ 243,175	\$ 324,121	
	Appropriated 1918-1919	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
MAINTENANCE STATE CAPITOL						
For Maintenance, Fuel, Lights, Janitor Service and Salary of Deputy Superintendent .....	\$ 33,500	\$ 50,250	\$ 50,250	\$ 50,000	\$ 50,000	
Improvements and Repairs.....	3,000	2,500	2,500	3,000	3,000	
Emergency—Maintenance .....						\$ 17,000
	\$ 36,500	\$ 52,750	\$ 52,750	\$ 53,000	\$ 53,000	\$ 17,000
	Appropriated 1918-1919	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
U. S. LAND OFFICE						
For Payment of Fees for List of Taxable Lands .....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	

## BUDGET OF APPROPRIATIONS

	Appropriated	Requested		Recommended by Budget Board		
		1918-1919	1919-1920	1920-1921	1919-1920	1920-1921 Emergency
WOMAN'S INVESTIGATION COMMITTEE						
For Per Diem and Expenses of Woman's Investigation Committee.....	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	2,500
PUBLIC PRINTING						
For Printing and Binding Reports of the State Officers and Boards for the Next Two Years, Legislative Printing, etc. ....	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
RURAL CREDITS DEPARTMENT						
Establishing Department and Working Fund .....	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	100,000

	Appropriated	Requested		Recommended by Budget Board		
	1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emergency
LIVE STOCK SANITARY BOARD						
Salary of Superintendent.....				\$ 2,500	\$ 2,500	
Salary of Secretary.....				2,000	2,000	
Standing Appropriation.....	\$ 10,000					
Office Expense, Salaries of Deputies, Traveling Expenses and Other Incl- dentals.....	25,000	35,000	35,000			
Testing of Dairy Herds.....	5,000	5,000	5,000			
Tuberculosis Indemnity.....	10,000	15,000	15,000	30,000	30,000	
Indemnity for Glanders and Dourine.....	15,000	15,000	15,000	10,000	10,000	
				10,000	5,000	
	\$ 65,000	70,000	70,000	\$ 54,500	\$ 49,500	

**Budget:**

The Budget Board has consolidated the \$10,000 Standing Appropriation, the General Appropriation of \$25,000 and the Standing Appropriation of \$5,000 for Dairy Herd Testing, and has recommended that in addition to the salaries of Superintendent and Secretary, the amount of \$30,000 be appropriated each year for the biennium ending June 30, 1921, to cover the expense of these various activities.

The Board recommends also that the appropriations for Tuberculosis Indemnity and Indemnity for Glanders and Dourine be appropriated at each session of the Legislature as indicated above.

The Board further recommends that the statutes be amended or repealed so as to do away with these Standing Appropriations.

	Appropriated	Requested		Recommended by Budget Board		
	1918-1919	1919-1920	1920-1921	1919-1920	1920-1921	Emergency
BUDGET BOARD						
General Expenses .....	\$ 2,000				\$ 2,000	

Miscellaneous Standing Appropriations Not Heretofore Included	Appropriated 1918-1919	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergency
Emergency Rebuilding .....	\$ 25,000	\$ 2,664.48		\$ 2,664.48		
Firemen's Tournament .....	2,000	2,000	2,000	2,000	2,000	
State Treasurer's Bonds .....	3,000	3,000	3,000	3,000	3,000	
Wolf Bounty .....	13,000	13,000	13,000	18,000	18,000	
	\$ 43,000	\$ 20,664.48	\$ 18,000	\$ 25,664.48	\$ 23,000	
Total for All Miscellaneous Purposes.	\$ 533,480	\$ 555,179.48	\$ 584,711	\$ 644,929.48	\$ 570,061	\$ 17,000

## GRAND TOTALS

Classified Departments	Appropriated 1918-1919	Requested		Recommended by Budget Board		
		1919-1920	1920-1921	1919-1920	1920-1921	Emergencies
I. Executive and Administrative .....	367,090.00	520,325.00	479,200	467,395.00	425,570	8,500.00
II. Judicial .....	69,900.00	73,700.00	73,700	72,830.00	72,830	
III. Educational .....	556,260.00	1,526,300.00	1,421,700	887,900.00	817,050	46,883.22
IV. Charitable and Penal .....	593,250.00	1,415,950.00	767,750	1,261,450.00	767,250	150,500.00
V. Veterans of Wars .....	89,800.00	106,300.00	106,300	106,300.00	106,300	15,000.00
VI. Legislative Expenses .....	82,350.97					78,000.00
VII. Miscellaneous .....	533,480.00	555,179.48	584,711	644,929.48	570,061	17,000.00
Grand Totals, All Purposes	2,292,130.97	4,197,754.48	3,433,361	3,440,804.48	2,759,061	315,883.22

## STANDING APPROPRIATIONS

Emergency Rebuilding		\$ 25,000
Firemen's Tournament		2,000
State Fair Exhibit		50
State Entomologist		1,000
State Treasurer's Bonds		1,000
Wolf Bounty		13,000
Custer Sanitarium		5,000
Live Stock Sanitary Board	10,000	
Dairy Herd Testing	5,000	
Tuberculosis Indemnity	10,000	40,000 \$
	15,000	
Total Standing Appropriations for Each Year		89,050

### Emergency

**Rebuilding Fund.**-Chap. 72, Session Laws of 1913. The law creating this fund provides for an annual appropriation of \$25,000 until there shall have accumulated the sum of \$150,000. Upon investigation, the Board finds there is now available for this purpose the sum of \$147,335.52. Under the law it will automatically replenish itself by the \$2,664.48, as given in the Budget of Appropriations. The Board believes this to be a good provision and does not recommend any change.

**Firemen's Tournament.**-There being no other appropriation for this purpose, the Board does not recommend any change.

**State Fair Exhibit.**-The annual standing appropriation of \$50. for the State Fair exhibit made at Huron by the Agricultural College has not been included in the budget of appropriations by the Budget Board, for the following reasons:

In the first place, it is not sufficient to cover the expense of a creditable exhibit for the institution. Secondly, it is such a trivial amount in comparison to the amount appropriated for the entire institution, that the Board can see no good reason for a standing appropriation of this character; and, therefore, recommends that the statute appropriating it annually be repealed.

**State Entomologist.**-The State Entomologist is identified with the State Agricultural College and receives an appropriation of \$500. annually for experimental purposes. There is also a law on our statutes providing for an annual standing appropriation of \$1,000 for enforcing the Nursery Inspection law, under the supervision of the State Entomologist. This has a tendency to cause confusion in the minds of a budget board and the appropriation committees. The Board has, therefore, associated this appropriation with the State Agricultural College in the budget recommendations. The Board recommends that the law creating this standing appropriation be repealed insofar as it touches upon the appropriation itself, and that

hereafter the appropriation for this purpose be included in the general appropriation bill.

Treasurer's Bond.-On this standing appropriation, the Board does not make any recommendations.

Wolf Bounty.-This is an old standing appropriation which provides that it shall be pro-rated at the end of the year. The amount appropriated is \$13,000. The Board finds, upon investigations, that during the past four years, the amount pro-rated on the dollar has been:

It is, therefore, recommended that the standing appropriation be increased to \$18,000 for each year, and that the bounties be paid in full as the claims are filed.	
In 1915	83
1916	759
1917	
1918	78

Custer Sanatorium.-This is a new and growing institution which requires large appropriations. The Act creating it in 1909 gave it a standing appropriation of \$5,000 annually, which is now a small item as compared with the total appropriations required. The Board recommends the repeal of that part of the statute which makes this a standing appropriation and suggests that it be included in the general appropriation bill as is indicated in this tabulated report.

Live Stock Sanitary Board.-For this department there are three standing appropriations amounting to \$40,000 annually, in addition to the special appropriation of \$25,000 which was made in 1917. One of these standing appropriations is for \$10,000 for salaries and general expense of the department. One is for \$15,000 - \$5,000 of which is for the expense of Testing Dairy herds and \$10,000 for Indemnity for Tubercular Cattle. The other \$15,000 is for indemnity for Glandered Horses. At the end of the year for which this last standing appropriation of \$15,000 is made, the unexpended balance becomes a Dourine Indemnity fund. This system of appropriating money is confusing. The Board recommends the repeal of that part of all Acts creating these standing appropriations, and recommends further that all appropriations for this department be included in the general appropriation bill, as is indicated in the foregoing tabulations.

## EMERGENCY APPROPRIATIONS.

(Recapitulation of Emergency Appropriations Contained in the Budget Tables.)

Governor's Office Railroad  
Commission State Board of  
Health

School of Mines		\$	2,000.00	
			2,000.00	
			4,000.00	
		\$	3,000.00	
			14,000.00	
			6,000.00	
Spearfish Normal			3,000.00	26,000.00
Northern Normal and Industrial School	\$	1,729.61		8,729.61
			7,000.00	
Hospital for the Insane Custer Sanitorium				12,153.61
		\$	25,000.00	75,000.00
			50,000.00	
Soldiers' Home				
		\$	15,000.00	75,500.00
			50,000.00	
Maintenance State			6,000.00	
Capitol	-----	Legislative Expenses (Estimated)	4,500.00	
Total				15,000.00
Emergency		\$	1,500.00	
Appropriation			13,000.00	17,000.00
s	(Phil Lawrence)		500.00	78,000.00
				\$315,383.22

## RECOMMENDATIONS OF BUDGET BOARD

We recommend that the Budget law be amended so as to give the Budget Board until the Fifteenth day of the legislative session in which to make their report.

We regret that the State Auditor-Handling-was unable to be with us until the work was completed, leaving Pierre for his home, at the expiration of his term as State Auditor. While this report does not bear his signature-practically every item of the appropriations hereinbefore recommended, was passed on and approved during his presence,-the work of the Board the last few days being limited largely to getting facts and information regarding emergency appropriations and classifying, tabulating and arranging this report, and adding the comments and recommendations.

#### Capitol Building

The Board recognize the overcrowded conditions of the State Capitol, and recommends that the Legislature make suitable appropriations to relieve this congestion \_\_\_\_\_ either by providing an office-building or enlarging the State House. As the Legislature is in session and all the members have an opportunity to view this situation for themselves, the Board does not feel that it is called upon to suggest any specific amount.

#### State Institutions

It will be noticed that no large number of buildings are being recommended. In view of increased expenditures, the high cost of building materials, and the fact that in very few institutions is there any overcrowding imminent, we have tried to hold this down to a minimum.

Many mistakes have been made in the past by constructing buildings too small and unsuitable and, in other cases, by attempting to build the proper size building by too small an appropriation: in either case, it results in a waste of money.

The Board, therefore, recommends that no appropriations for buildings be made hereafter, except where sufficient funds are provided to construct substantial buildings of a suitable size.

#### Board of Control

We believe that our system, having several boards consisting of five members each, to control the affairs of the State Institutions, could be greatly improved by having a single Board, consisting of three men as supervising body of all the State Institutions; they could then be paid salaries sufficient to expect all of their time, which would not cost the state any more than it does under the present system. The office of this board should then be maintained at the Capitol where it would have a check on all the goods bought by or for the institutions.

While this requires a Constitutional Amendment, we believe the present system could be improved materially, by appropriating sufficient salary for a Secretary of the Board of Regents, and also for the Secretary of the Board of Charities and Corrections, so that we could reasonably expect them to devote their full time to this work.

#### Custer Sanitorium

The appropriations recommended for buildings for this institution, may look large to those who are not familiar with the conditions. This institution was started only a few years ago in a tentative plan, consisting of small cottages.

The climatic conditions and natural surroundings, have proven beneficial to a great many patients, and the demands on the institution have grown way beyond its capacity.

Last year, buildings were started on a more substantial plan,

and the appropriation recommended is for the purpose of carrying out this plan and making it a substantial and creditable institution that can-in a measure, at least-care for the demands made upon it.

#### **Hospital for Insane**

Under a law of about twenty years' standing, each county pays into the State Treasury-Sixteen Dollars (\$16.00) per month, for each patient kept at the Hospital for Insane. A few are transients and cannot be charged to any particular county.

Dr. C. L. Meade, the Superintendent, advises this Board that the actual cost of keeping patients is now Twenty-Five Dollars (\$25.00) per month.

If the Legislature believes this expense should be borne wholly by the counties, we recommend the law be changed so as to make the charge Twenty-Five Dollars (\$25.00) per month.

#### **Highways**

As this is not a Governmental department or an institution, requiring a certain expenditure to maintain a certain standard, the Board felt that the legislature would have to determine how extensive an operation should be undertaken.

The Board has followed the policy of the last legislature and simply recommended an amount equal to the apportionment which South Dakota would be entitled to from the Federal Government.

If additional read-work is undertaken, greater appropriations must be made.

#### **Conclusion**

No provisions have been made in this Budget for meeting the expenditures of new activities, which may, in the wisdom of the Legislature, be undertaken on the part of the state-such as State Hail Insurance, Water Power Development, or State Industries.

Expenditures to meet any of these undertakings, must be provided for by additional appropriations.

Several Departments are maintained in whole or in part-by fees collected.

The Insurance Department expenses are paid entirely from fees and the surplus turned into the State Treasury.

The Game Department, the Bee Inspection Department and the Brand Commission are all supported by fees.

### **MINUTES OF BUDGET BOARD MEETINGS**

Pierre, S. D., November 19th, 1915.

The State Budget Board met in the Governor's office in the State Capitol, at 2:45 P. M., on the third Tuesday in November.

Present: Andrew Marvick, Chairman Senate Appropriations Committee in 1917; Hugh Smith, Chairman Tax Commission, and

J. E. Handlin, State Auditor. On account of illness, the governor was unable to attend.

On motion, Marvick was made temporary chairman.

On motion, the secretary was instructed to secure a stenographer, at a reasonable salary, to make copies of requests and do other clerical work.

The following requests by offices, departments and institutions, for appropriations, which had been filed, according to law, with the secretary, were brought up for consideration:

Springfield Normal	Industrial Commissioner
R. R. Commission Dept.	Industrial Commissioner
of Banking State Auditor	Penitentiary State
Market Commission	Entomologist Department of
Highway Commission	History Adjutant General
University	Soldiers' Home Attorney
Historical Department	General -th Circuit Judge
Free Library State	Hospital for Insane ; line
Treasurer Tax	Inspector
Commission State Sheriff	Food and Drug Commissioner 'tate
Spearfish Normal	Board of Health
Secretary of State	School and Home for Feeble Minded
So. Dak. School for the Blind	School for the Deaf. S. D. Training
Madison Normal Live Stock	School Sup't. of Public Instruction
Sanitary Board Fth Circuit Judge	School of Mines
Fair Board	Executive Accountant
Immigration Commissioner	State Engineer

On motion, the meeting adjourned until November 20th, 1918.

Pierre, S. D., November 20th, 1918.

Board met at 10:00 A. M.

Present: Marvick, Handlin and Smith.

Considered business before the Board, and adjourned until 2:00 P. M.

Pierre, S. D., November 20th, 1918.

Board met at 2:00 P. M.

Present: Smith, Anderson, Marvick, Handlin.

Considered requests, and several departments heads appeared before the Board.

On motion, Board adjourned until November 21st, 1918.

Pierre, S. D., November 21st, 1918.

Board met at 10:00 A. M.

Present: Smith, Anderson, Marvick, Handlin.

Requests for Appropriations were taken up.

The following parties appeared before the Board:

Deputy State Treasurer, R. R. Commissioner Dougherty, Ass't.

Atty.-General Payne.

Additional requests filed with Board:  
 Assistant Superintendent, State Capitol,  
 Public Printing,  
 Bureau of Public Printing.

On motion the Secretary was authorized to purchase five (5) Script Books for the Board.

On motion, the Board decided to visit the following institutions:

On motion, the Board adjourned for the purpose of visiting the above named institutions, and to meet again at Pierre on December 10th, 1918.

Marvick, Anderson and Smith left on the early morning train, November	
State Agricultural College	Brookings
State Normal	Madison
School for Deaf Mutes	Sioux Falls
Penitentiary	Sioux Falls
Insane. Hospital	Yankton
University	Vermilion
Home for Feeble Minded	. Redfield
	Plankinton
State Training School	Aberdeen
State Normal	

22d, for Brookings. Spent the day at College. Went to Lake Preston in the evening.

Saturday morning, November 23rd, went to Madison and spent the day at the Normal. Went to Sioux Falls in the evening. Visited the Penitentiary and Farm; also called at Deaf Mute School.

November 25th, went to Yankton. Was met at train by Dr. Mead, and spent twenty-four hours at Asylum, viewing institution in general, also land under contemplation of purchase.

November 26th, went to Vermillion and spent the afternoon at University. In the evening, went to Mitchell.

On morning of November 27th, went to Plankinton and visited the State Training School. Returned by auto to Mitchell in the evening, and went on night train to Redfield.

November 28th,-Spent all day at the School and Home for the Feeble Minded. In the evening, went to Aberdeen, and spent November 29th looking over Normal.

Pierre, S. D., December 10th, 1918.

Pursuant to resolution, the Board met at the State Capitol at 3:30 P. M., on December 10th.

Present: Smith, Marvick, Anderson, Handlin.

After going over the details of the requests filed with the Board, they adjourned until 9:00 A. M., December 11th, 1918.

Pierre, S. D., December 11th, 1918.

Board met in Room 16, State Capitol, at 9:00 A. M. Present: Smith, Anderson, Marvick, Handlin.

The Board of Regents met with the Budget Committee and discussed the financial needs of all of the educational institutions of the state.

Board adjourned until 2:00 P. M.

December 11th, 1918.

December 11th, 1918, 2:00 P. M. Board met at 2:00 P. M., and continued session with the Board of Regents.

On motion, Board adjourned until 7:30 P. M.

December 11th, 1918, 7:30 P. M. Board

met pursuant to adjournment.

Present: Smith, Marvick, Anderson, Handlin.

The Board of Charities & Corrections met with the Budget

Board and discussed the needs of the Charitable and Penal Institutions of the state.

Drs. Kutnewsky, Redfield and Woodworth also appeared before the Board.

On motion, Board adjourned until December 1918.

Pierre, S. D., December 12th, 1918.

Board met at 10:00 A. M.

Present: Marvick, Smith, Anderson, Handlin.

The following parties appeared before the Board:

Judge C. S. Whiting, Deputy State Sheriff, and the Commissioner of School and Public Lands.

On motion, the Board adjourned until December 13th, 1918.

Pierre, S. D., December 13th, 1918.

Board met at 10:00 A. M.

Present: Smith, Anderson, Marvick, Handlin.

Bill of the Hipple Printing Company, for supplies for the Board, presented and approved.

The Board continued their consideration of the requests of the different offices, departments and institutions.

On motion, the Board adjourned until December 19th, 1918, to give them an opportunity to visit the state institutions west of the Missouri River.

School of Mines Custer Sanatorium Soldiers' Home Spearfish Normal  
Friday night, December 13th, 1918, Marvick, Anderson, Smith and

Rapid City

Custer  
Hot Springs  
Spearfish

Handlin went to Rapid City. Spent part of Saturday at the School of Mines.

Arrived in Custer on Sunday evening, December 15th, 1918. Monday morning, December 16th, went to Tuberculosis Sanatorium and spent the forenoon there. In afternoon, went to Hot Springs by auto. Spent part of afternoon and evening at Soldiers' Home.

Tuesday, December 17th, on account of train being late, reached Deadwood too late to go to Spearfish.

Wednesday morning, December 18th, went by auto to Spearfish, and spent forenoon visiting school.

December 19th, returned to Pierre on early morning train.

Pierre, S. D., December 19th. 1918.

Board met pursuant to adjournment.

Present: Norbeck, Marvick, Anderson, Smith.

The following parties appeared before the Board:

Industrial and Immigration Commissioners, Acting President

Springfield Normal, Secretary of State Fair Board, President of Aberdeen Normal.

On motion, the Board adjourned until December 20th, 1918.

Pierre, S. D., December 20th, 1918.

Board met at 9:30 A. M.

Present: Marvick, Anderson, Smith, Handlin. The

following parties appeared before the Board: Secretary of Live Stock Commission, State Sheriff.

December 20th, 1918-2:00 P. M.

Board met at 2:00 P. M.

Present: Marvick, Smith, Anderson, Handlin.

The following parties appeared before the Board:

State Highway Commissioner, Tax Commissioner Eveland.

December 20th, 1918-8:00 P. M.

Board met at 8:00 P. M.

Present: Norbeck, Marvick, Smith, Anderson, Handlin.

On motion, Board adjourned until 9:00 A. M., December 21st, 1918.

Pierre, S. D., December 21st, 1918.

Board met at 9:30 A. M.

Present: Norbeck, Marvick, Anderson, Smith, Handlin.

The Superintendent of Public Instruction appeared before the Board.

The requests of the state institutions, and their respective departments, were taken up and discussed.

Board adjourned until 2:00 P. M.

December 21st, 1918-2:00 P. M.

Board met at 2:00 P. M.

Present: All members.

Discussion of requests continued.

Board adjourned until 8:00 P. M.

December 21st, 1918-8:00 P. M.

Board met at 8:00 P. M.

Present: All members.

Discussion of appropriations continued. Board

adjourned until December 22d.

Pierre, S. D., December 22d, 1918.

Board met at 10:00 A. -M.

Present: All members.

Requests and Budget matters were discussed:

The bill of Mrs. L. E. Denton, for copying requests, -11 1/2 days at \$5.00 per day, was disapproved and allowed at \$4.00 per day, -total \$46.00.

The bill of Maude B. Strang, for three days work at \$4.00 per day, -total \$12.00 -was allowed.

After discussing the matter of an office building, or an addition to the state house, the Board adjourned.

Pierre, S. D., December 23rd, 1918.

Board met at 10:00 A. M.

Present: All members.

The following bills were presented and allowed:

The Commissioner of School and Public Lands appeared before the Board with a request for a water works system at the Forester's Headquarters.

Board adjourned for holiday recess until January 3rd, 1919, at 3:00 P. M.

Pierre, S. D., January 3rd, 1919.

Board met in the State Capitol at 3:00 P. M.

E. W. Anderson E.	\$.10.46
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W. Anderson	83.09
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J. E. Handlin	21.60
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Present: Norbeck, Handlin, Anderson.

On account of stormy weather, trains were late, and the other members of the Board had not arrived; so meeting was adjourned until January 4th, 1919, at 10:00 A. M.

Pierre, S. D., January 4th, 1919.

Board met at 10:00 A. M.

Present: Marvick, Handlin, Anderson, Smith.

Dr. C. C. O'Harra and Regent Anderson appeared before the

Board, regarding deficiency of School of Mines in preparing facilities for taking care of U. S. Soldiers.

Board adjourned for dinner.

January 4th, 1919,-1:30 P. M.

Board met at 1:30 P. M.

Present: Marvick, Handlin, Anderson, Smith.

Don Livingston, of the Market Commission, appeared before the Board, regarding the matter of placing representatives at terminal marketing points.

Bill of L. E. Oldaker, for 12<sup>1/2</sup> days work for Board, at \$5.00 per day, allowed.

State Sheriff Shanks appeared before the Board.

On motion, Board adjourned at 6:15 P. M., to meet at 8:00 P. M.

January 4th, 1919,-8:30 P. M.

Board met at 3:00 P. M.

Present: Smith, Marvick, Anderson, Handlin.

Continued discussion of Budget.

Adjourned at 11:00 P. M.

Pierre, S. D., January 5th, 1919.

Board met at 3:40 P. M.

Present: All members.

Representatives of the State Board of Charities and Corrections appeared before the Budget Board.

Board adjourned at 6:00 P. M.

Pierre, S. D., January 6th, 1919.

Board met at 9:00 A. M.

Present: All members.

Certain legislators and state officials were invited before the Board; also members of the Live Stock and Sanitary Board. Board adjourned for noon hour.

Pierre, S. D., January 6th, 1919,-1:30 P. M.

Board met at 1:30 P. M.

Present: All members.

Discussion of requests continued.

Board adjourned at 7:15 P. M.

Pierre, S. D., January 7th, 1919.

Board met at 9:30 A. M.

Present: All members.

Board considered the details of the Budget.

Board adjourned at 11:30 A. M. to attend the inauguration of the State Officials.

January 7th, 1919,-4:30 P. M.

Board reconvened.

Present: Marvick, Smith, Anderson.

Continued preparation of budget.

Adjourned at 8:00 P. M.

Pierre, S. D., January 8th, 1919.

Board convened at 9:30 A. M.

Present: Marvick, Anderson, Smith.

Continued discussion of budget items.

Adjourned at 12:00.

January 8th, 1919,-1:00 P. M.

Board reconvened.

Present: Marvick, Anderson, Smith.

Continued work on Budget.

Board adjourned at 6:00 P. M.

Pierre, S. D., January 9th, 1919.

Board met at 9:30 A. M.

Present: Marvick, Smith, Anderson.

Board continued work on the various details of the Budget. The Superintendent of the State Board of Health appeared before the Board.

Board adjourned at noon.

January 9th, 1919, 1:00 P. M.

Board met at 1:00 o'clock.

Present: Marvick, Smith, Anderson.

Continued preparation of budget.

Philip Lawrence appeared before the Board in behalf of the Soldiers' Home.

Board adjourned at 5:30 P. M.

Pierre, S. D., January 10th, 1919.

Board met at 9:30 A. M.

Present: Marvick, Anderson, Smith.

Continued preparation of Budget.

Board adjourned at 12:30.

January 10th, 1919, 1:00 P. M.

Board convened at 1:00 P. M. Present:

Marvick, Anderson, Smith. Continued

labor on budget. Adjourned at 6:00 P. M.

January 10th, 1919, 7:30 P. M.

Board re-convened at 7:30 P. M.

Present: Marvick, Anderson, Smith.

Discussed publication of Budget and other matters.

Adjourned at 11:00 P. M.

Pierre, S. D.. January 110, 1919.

Board met at 9:00 A. M.  
Present: Marvick, Anderson, Smith.  
Worked on details of budget.  
Adjourned at 1:30 P. M.

January 11th. 1919, 2:30 P. M.

Board re-convened at 2:30 P. M.  
Present: Marvick. Anderson, Smith.  
Completed First Draft of Budget.  
Adjourned at 6:00 P. M.

January 11th. 1919.

Board met at 8:00 P. M.  
Present: Norbeck, Marvic, Anderson. Smith.  
Continued discussion of the general features of the Budget.  
Adjourned at 11:00 P. M.

Pierre, S. D.. January 12th, 1919.

Board met at 10:00 A. M.  
Present: All but Handlin.  
Continued preparation of the detailed features of the budget.  
Adjourned at 2:00 P. M.

January 12th, 1919.

Board re-convened at 4:00 P. M.  
Present: All but Handlin.  
Continued their forenoon discussion.  
Adjourned at 1:30 P. M.

.January 12th. 1919.

Board re-convened at 9:30 P. M.  
Present: All but Handlin.  
Prepared General Recommendations and other things.  
Adjourned at midnight.

Pierre. S. D.. January 13th. 1919.

The four remaining board members had several short sessions duping the day. Governor Norbeck appeared before the Appropriation Committees of the two branches of the legislature and explained the Budget in a general way.

Pierre, S. D., January 14th, 1919.

Board met in special session at 6:00 P. M.  
Present: Norbeck. Anderson, Smith.  
Mr. Bryant appeared before the Board and argued for an increased appropriation for soil-survey purposes.

Some slight changes were made in a few of the appropriations.

The Board also took under advisement recommendations for legislative enactments to transfer certain unexpended balances into the General Fund.

Proof sheets of the first one-half of the Budget were also examined and corrected.

Board adjourned at 6:00 P. M.

January 14th, 1919.

Board met at 8:00 P. M.

Present: Norbeck, Smith, Anderson.

Mr. Dennison appeared before the Board and made an extensive argument on Soil Survey.

Board adjourned at 11:00 P. M. sine die.

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